MEETING NOTICE

DATE: August 15, 2025

TO: Library Board, Mayor, City Clerk, and City Attorney

FROM: Ryan Wieber, Library Director

SUBJECT: Library Board Meeting

DATE AND PLACE OF MEETING: Tuesday, August 19, 2025

Gere Branch Library

136 S. 14th St.

Lincoln, NE 68508

STARTING TIME OF MEETING: 6:00 p.m.

CHAIR OF MEETING: Joe Shaw, President PURPOSE OF MEETING: Monthly Business Meeting

AGENDA

- 1. Call to Order and Announcement of Open Meetings Law
- 2. Approval of Agenda*
- 3. Public Comment on Agenda Items
- 4. Approval of July 15, 2025 Meeting Minutes*
- 5. Approval of August 5, 2025 Special Meeting Minutes*
- 6. Standing Committee Reports
 - a. Committee on Administration
 - i. Approval of Slate of Library Board Officers for FY 25-26*
 - b. Committee on Buildings & Grounds
 - c. Committee on Finance
 - i. Approval of Monthly Recap of Expenditures for July 2025*
 - ii. Year-end Budget Projections
 - iii. Approval of Hompes Revenue Allocation*
 - iv. Approval of Allocation of Book Sales Funds*
 - v. Approval of Foundation Allocation*
 - vi. Approval of State Aid*
- 7. Special Committee Reports
 - a. Foundation for Lincoln City Libraries
- 8. New Business
 - a. Summer Reading Challenge Report: Ali Bousquet
 - b. Approval of Resolution in Honor of Dan Sloan's Library Board Service*
- 9. President's Report
- 10. Assistant Library Director's Report
- 11. Director's Report
 - a. Central Library
- 12. Public Comment Anyone wishing to address the board on a matter not on this agenda may do so at this time.

*Action Item

Proposed agenda kept continually current and available for inspection at the Administrative Office of the Bennett Martin Public Library. The Board shall have the right to modify the agenda at said public meeting when convened.

ACCOMMODATION NOTICE The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Lincoln Commission on Human Rights at 402-441-7624, or the City Ombudsman at 402-441-7511, as soon as possible before the scheduled meeting date in order to make your request. *Open Meetings Act of the State of Nebraska posted in meeting room.*

Library Board – Special Meeting Minutes

TUESDAY, August 5, 2025, 4:00 p.m. BENNETT MARTIN PUBLIC LIBRARY LINCOLN, NEBRASKA

BOARD MEMBERS PRESENT

Present: Joe Shaw, Dan Sloan, Lisa Hale, Morgan Gerteisen, Nichole Bogen. Absent: Jackie Ostrowicki, Patty Beutler, Terri Dunlap.

City of Lincoln Staff and others present: Ryan Wieber, Sarah Dale, Jennifer Hatfield, LeeAnn Sergeant (Libraries), Jocelyn Golden (Law Dept.), Amanda Callaway (Mayor's Ofc.), Tiffani Hill (FLCL).

CALL TO ORDER AND ANNOUNCEMENT OF POSTING OF OPEN MEETINGS ACT

President Shaw called the meeting to order at 4:00 p.m. and announced the Open Meetings Law and today's agenda were posted and available for review.

APPROVAL OF AGENDA*

Shaw noted that the Agenda was posted according to the Open Meetings Act of the State of Nebraska. Dunlap moved approval. Sloan seconded. **ROLL CALL VOTE:** Gerteisen, Hale, Shaw, Sloan – AYE. Motion carried 4-0.

PUBLIC COMMENT ON AGENDA ITEMS

No Public Comment.

NEW BUSINESS

Approval of Contract with BVH*

Director Wieber thanked everyone who has been involved in the process thus far, and noted that the RFP to find a Construction Manager will be published early next week. The process is just beginning for the Coffee Shop RFP. To address sustainability questions, a workshop is planned for early September in two halves, a by-invitation-only session followed by a public town-hall session for feedback. Details will be forthcoming soon. Suggestions and ideas about the partnerships are being explored. Discussion followed.

Director Wieber introduced Mark Bacon from BVH Architects to review the proposed contract. Bacon thanked the board and advised taking a moment to appreciate the years of study and background work that's gone into the new Central Library project. He shared that the schematic drawings will be next, which will lead to the final design and construction. Also upcoming within the next few months are planned sustainability workshops, coordination with Project "O" Street, building systems (mechanical/electrical/plumbing) optimization aligned with the Green Globe Certification tracking, refinement of plans, conversations with library staff and the addition of a Construction Manager to the team. The final plans will be coordinated with stakeholders – including the Foundation for LCL, the Board, the Mayor's office, City Council, Donors and partners. The final project is expected to be completed by Spring of 2028. Discussion followed.

President Shaw asked for a motion to approve the contract. Hale moved. Sloan seconded. **ROLL CALL VOTE:** Gerteisen, Hale, Shaw, Sloan – AYE. Motion carried 4-0.

PUBLIC COMMENT

There was no public comment. There being no further business, the meeting was adjourned at 4:48 p.m.

Library Board Meeting Minutes

TUESDAY, JULY 15, 2025, 8:00 a.m. BENNETT MARTIN PUBLIC LIBRARY LINCOLN, NEBRASKA

BOARD MEMBERS PRESENT

Present: Joe Shaw, Dan Sloan, Patty Beutler, Terri Dunlap

Absent: Jackie Ostrowicki, Lisa Hale, Morgan Gerteisen, Nichole Bogen

City of Lincoln Staff present: Ryan Wieber, Jodene Glaesemann, Sarah Dale, Jennifer Hatfield, LeeAnn Sergeant, Wyatt Packard, Lisa Olivigni. LCL Interns: Kya Branch – Walt, Erica Pearce – Gere, Carys Graham – BMPL, Drew Spencer – Eiseley, Eleanor Schmeichel – Outreach. Jocelyn Golden (Law Dept.), Rick Hoppe (Mayor's Aide). Tiffani Hill (FLCL) also present.

CALL TO ORDER AND ANNOUNCEMENT OF POSTING OF OPEN MEETINGS ACT

President Shaw called the meeting to order at 8:00 a.m. and announced the Open Meetings Law and today's agenda were posted and available for review.

APPROVAL OF AGENDA*

Shaw noted that the Agenda was posted according to the Open Meetings Act of the State of Nebraska. Dunlap moved approval. Sloan seconded. **ROLL CALL VOTE:** Beutler, Dunlap, Shaw, Sloan – AYE. Motion carried 4-0.

PUBLIC COMMENT ON AGENDA ITEMS

No Public Comment.

APPROVAL OF JUNE 17, 2025 MEETING MINUTES*

Shaw asked for a motion to approve the June 17th meeting minutes. Sloan motioned approval. Beutler seconded. There was no discussion. **ROLL CALL VOTE:** Shaw, Sloan, Dunlap, Beutler – AYE. Motion passed 4-0.

STANDING COMMITTEE REPORTS

Committee on Administration

Did not meet.

Committee on Buildings and Grounds

Director Wieber reported that the committee met on Friday, July 11. They discussed issues related to elevators, a Central Library update and replacing the Library Superintendent's truck.

Committee on Finance

Approval of Monthly Recap of Expenditures

In Treasurer Hale's absence, President Shaw reported that the Total Operational Expenditures for June were \$1,224,830.88. The Total Expenditures from Other Funds were \$148,033.95 for a Total of 1,372,864.95. Beutler moved approval. Beutler seconded. **ROLL CALL VOTE:** Beutler, Dunlap, Shaw, Sloan, – AYE. Motion carried 4-0.

SPECIAL COMMITTEE REPORTS

Foundation for Lincoln City Libraries

Tiffani Hill, Executive Director of FLCL reported that the Capital project is still at \$7.1 million, and there are \$2.1 million worth of funding requests pending that the Foundation will be hearing back on in the coming weeks. The Foundation executive committee met with Eleanor Creative to discuss rebranding and strategic planning, and the process is moving forward with good momentum. She reported that process improvements with the book sorting and donation work at Walt have been made and things are running smoothly.

NEW BUSINESS

Approval of Revised Library Rules Policy*

Director Wieber asked Administrative Aide Dale to summarize the changes to both policies. Dale provided information as to why the following changes had been requested: Removing the section of the Library Rules Policy prohibiting patrons from photographing or taking video of other patrons without permission brought it into line with Nebraska Law which holds that a library is a public place where the expectation of privacy is limited, and permits photography of other members of the public without express permission. Dale then reviewed the changes to the Behavior Policy, including clarifying and defining the terms "Exclusion" and "Suspension" and using them consistently throughout the document, adding the language "Harassment on the basis of a protected class" to the level four section regarding hateful conduct directed at staff/vendors/customers to permit more than a 3-day suspension for the most severe cases of Harassment, and updating the examples of a 3-day suspension form and a banning form in the document. Sloan moved approval of the revised Library Rules Policy. Beutler seconded. Discussion followed. ROLL CALL VOTE: Dunlap, Shaw, Sloan, Beutler – AYE. Motion carried 4-0.

Approval of Revised Behavior Policy*

Dunlap moved approval. Beutler seconded. There was no discussion. **ROLL CALL VOTE:** Dunlap, Shaw, Sloan, Beutler – AYE. Motion carried 4-0.

Wyatt Packard Report on PLA and AARP Grants*

Director Wieber reported that Packard has been energetically seeking out funding sources. Packard shared that the Public Library Association (PLA) Digital Literacy grant provided \$10,000 and a curriculum for classes. LCL was one of two Nebraska systems selected. With this, his team (LeeAnn Dynneson, Selena Shuffler, Yoel Swartz Taylor, and volunteer Erin Tinsley) provided twelve 90-minute workshops that reached 167 people, double the goal for the program. Twelve laptops were purchased to supply the classes, which were selected on the basis of their quality and life expectancy to enable multiple future uses. 97% of the students reported feeling more knowledgeable, more confident and more aware of library resources.

The second grant was the AARP Challenge Grant which provides money to make communities more livable. LCL was awarded \$5,838 which will be used to expand the Digital Literacy program with an additional six weekly workshops and twenty-four one-on-one Tech Time appointments, as well as tables, chairs and a supply cabinet. The former computer lab at Walt branch has been reimagined as a community technology room that provides tools like a TV and Zoom Room, iPads, tablets, learning materials, stem building skills and Lego sets that can be checked out for use in the room. Discussion followed.

PRESIDENT'S REPORT

No report.

ASSISTANT LIBRARY DIRECTOR'S REPORT

Assistant Director Glaesemann shared a staffing update, the Virtual Services Network Admin is currently the only vacant position. She reported that Bennett Martin and Anderson libraries were called upon to act as Cooling Centers on Friday-Sunday (June 20-22). Staff stepped up at both locations. Part time and full-time staff switched schedules, worked extra hours and some, including Glaesemann, chipped in at other locations to make it work.

Glaesemann reported on her attendance at the American Library Association (ALA) conference in Philadelphia, where five other LCL staff members joined her. She reviewed sessions on Free Expression and using libraries for community "Placemaking." The new 20-hour LSA hired to work with the bookmobile team will be onboarded and trained by the time the new vehicles arrive.

Glaesemann shared that two new designs from City Communications are being considered for the two new bookmobiles. The first is set to arrive in September, the second in October.

LIBRARY DIRECTOR'S REPORT

Director Wieber invited Eiseley/Williams Branch Manager Lisa Olivigni to introduce the Summer Interns. He noted that every year, we count on these interns to help do real library work.

Olivigni shared that the program, funded by the Nebraska Library Commission, pays the interns \$10/hour and the Library pitches in the additional \$3.50 per hour to meet minimum wage. She introduced Kya Branch from Walt, Erica Pearce from Gere, Carys Graham from Bennett Martin, Drew Spencer from Eiseley and Eleanor Schmeichel from Outreach. Interns shared information on their daily tasks and future plans.

Wieber then reviewed the Central Library project's process through the City Council – an introduction on July 14th of the CIP change, the Purchase Agreement and the Municipal Improvement Bonds. Public comment will be heard on the 21st, and the final council vote will be held on Monday, July 28.

He shared that he's been invited to speak about the Central Library Project to multiple community groups including the Downtown Lincoln Association board, Chamber of Commerce board, the Mayor's neighborhood roundtable, LIBA and various rotary clubs in addition to the scheduled community engagement open houses.

Wieber reported on the due diligence needed, including surveys on boundaries, asbestos, and a phase one environmental. Radar scanning of the floors and ceiling are also planned. Approval of the new BVH contract may require a special board meeting later in the month. He shared next steps, including deciding on a construction manager and a coffee shop for which the RFP processes will be used later this fall. Construction documents should be in order by late spring/early summer of 2026. Design development will continue this fall and next spring. Demo is scheduled May-September of 2026 with construction beginning in fall of 2026. Completion is slated for March of 2028. Discussion followed.

PUBLIC COMMENT

There was no public comment. There being no further business, the meeting was adjourned at 8:48 a.m.



Memo to the Library Board August 2025

Please note: this month's Board meeting on August 19 is at Gere Branch Library, at 6pm.

FISCAL YEAR 2024-2025 BUDGET: The actual percent of budget expended year to date is 86.74%, compared to the budgeted 91.67%. Annual adjusted expenditures to date are 88.28%.

STANDING COMMITTEE REPORTS

Committee on Administration

The Committee met on August 6 to discuss the slate of officers for 2025-2026.

The proposed slate is as follows:

President Jackie Ostrowicki

Vice President Lisa Hale Treasurer Terri Dunlap

Committee on Buildings and Grounds

The committee did not meet this month.

Committee on Technology

The committee did not meet.

Committee on Finance

*Approval of Monthly Recap of Expenditures—Action Item

The committee did not meet, but received various financial reports this past week for review.

Reports are attached. Treasurer Lisa Hale will bring forward a motion to approve.

Accountant Jennifer Hatfield will review the year-end budget projections and I'll provide an overview of the recommendations for year-end allocations of special funds revenues.

*Approval of Hompes Revenue Allocation—Action Item

I will seek a motion to approve allocation of \$33,000 of funds that result from income from the Hompes Fund, which is a bequest held in trust by the City of Lincoln, restricted for purchase of adult library materials. This money will provide collections support primarily for the Heritage Room and for general materials for adults.

*Approval of Allocation of Book Sale Funds—Action Item

These funds represent proceeds from Book Sales, Book Nooks and Thrift Book sales totaling \$31,214. I will seek a motion to approve designating the full amount to be used for purchase of children's/teens (50%) and adult (50%) library materials for customer use.

*Approval of Allocation of Foundation Distribution—Action Item

The Foundation for Lincoln City Libraries has forwarded to the library annual unrestricted funds in the amount of \$51,296. I will seek a motion to approve the following distribution of those funds, \$10,000 for membership in The Urban Libraries Council, \$20,000 for misc. staff furnishing needs, \$10,000 for the Staff Innovation Grant and the remainder, \$11,296, for programming and miscellaneous outreach support (outreach events, youth special events and school nights, etc.).

*Approval of State Aid Allocation—Action Item

Lincoln City Libraries will receive \$53,144 in State Aid to Libraries through the Nebraska Library Commission. I will seek a motion to approve designating \$23,144 for purchase of library materials, \$15,000 to technology purchases, and \$15,000 to staff attendance at a conferences.

SPECIAL COMMITTEE REPORTS

Foundation for Lincoln City Libraries update: Executive Director, Tiffani Hill, will provide an overview of recent work and upcoming plans.

NEW BUSINESS

a. Summer Reading Challenge Report: Ali Bousquet

b. *Approval of a Resolution Recognizing the Service of Library Board Member, Dan Sloan

PRESIDENT'S REPORT

ASSISTANT DIRECTOR'S REPORT

Jodene Glaesemann will provide a staffing update, and other operational news.

DIRECTOR'S REPORT

I'll provide a report on items covered in the Director's report and a Central Library update.

CONTRACTS FILED

Commission - Monica Macoubrie Reptile Art Competition sponsored by NE Game and Parks on October 7th and 14th at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at no cost. Lincoln Lancaster County Genealogical Stociety Board of Regents, University of Nebraska on behalf of the Lied Center for Performing Arts Arts Reptile Art Competition sponsored by NE Game and Parks on October 7th and 14th at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at Gere Branch Library, 2400 S. 56th St. 24	Brian J. Corey	To present the program, "Things That Go Bump In The Night in the Midwest, a Paranormal Evening with Brian J. Corey of the Necronomicast" at Gere branch library, 2400 S. 56, on October 14, 2025 for a cost not to exceed \$100.
Genealogical Stociety Board of Regents, University of Nebraska on behalf of the Lied Center for Performing Arts Agreement for Page to Stage Program - a cooperative undertaking between Lied and City to provide special events at Bennett Martin Public Library, coordinated with performances appearing at the Lied Center, to include visits from Lied Center artists and special storytime guests, curated reading lists, special ticket giveawa etc through August 31, 2026. David Lord, Musician Saturday, August 30, 2025 at Bennett Martin Public Library at no cost. Agreement for Page to Stage Program - a cooperative undertaking between Lied and City to provide special events at Bennett Martin Public Library at no cost.	Commission - Monica	To provide two presentations on reptiles and facilitate kids' entries into the 2025 Reptile Art Competition sponsored by NE Game and Parks on October 7th and 14th at Gere Branch Library, 2400 S. 56th St, at the times detailed in the agreement at no cost.
of Nebraska on behalf of the Lied Center for Performing Arts Arts and City to provide special events at Bennett Martin Public Library, coordinated with performances appearing at the Lied Center, to include visits from Lied Cent artists and special storytime guests, curated reading lists, special ticket giveawa etc through August 31, 2026. David Lord, Musician To give a musical presentation and performance for the Polley Music Library, to be		To provide the presentation, "Introduction to Oral History Resources of Lincoln" on Saturday, August 30, 2025 at Bennett Martin Public Library at no cost.
	of Nebraska on behalf of the Lied Center for Performing	and City to provide special events at Bennett Martin Public Library, coordinated with performances appearing at the Lied Center, to include visits from Lied Center artists and special storytime guests, curated reading lists, special ticket giveaways
held at the Music Box venue at 1330 N St., Suite C, Lincoln, NE 68508 on Septem 2, 2025 from 7:00-8:00 p.m. at a cost not to exceed \$200.00.	David Lord, Musician	To give a musical presentation and performance for the Polley Music Library, to be held at the Music Box venue at 1330 N St., Suite C, Lincoln, NE 68508 on September 2, 2025 from 7:00-8:00 p.m. at a cost not to exceed \$200.00.



LINCOLN CITY LIBRARIES

136 S. 14th Street Lincoln, NE 68508-1899

MEMORANDUM

TO: Library Board

FROM: Jennifer Hatfield, LCL Business Office

RECAP OF EXPENDITURES - JULY 2025

Library Operational Budget - FY 2024-25 Library Enc/Reapp - From FY 2023-24 Heritage Room Fund - FY 2024-25 Polley Music Library - FY 2024-25	\$ 940,355.38 - 2,557.12 9,400.42	•	
Total Operational Expenditures		\$	952,312.92
Grants	\$ 15,070.91		
Hompes Fund	693.11		
Keno	77,590.74		
Miscellaneous Library Donations Funds	63,053.51		
Capital Improvements	-		
Total Expenditures - Other Funds			156,408.27
TOTAL EXPENDITURES		\$	1,108,721.19



Director's Report for July 2025

The July 28 City Council Meeting was eventful for the Libraries: Council voted 6-0 in favor of all three actions related to the new Central Library, and they also appointed Dr. Marilyn Moore as the new incoming board member.

The Heritage Room of Nebraska Authors will have new open hours beginning in September. The collection will provide service Tuesday through Saturday, 1:30pm-4:30pm. Additionally, Curator Deb Arenz is planning outreach programming this fall to promote the collection, and a special program on Sunday, September 21: "Global Journeys: New Nebraskans Stories" will highlight immigrants' stories that are featured in a new compilation created for Lincoln Welcome Week. The 2:00pm program will be followed by a reception.

Due to very low usage numbers, the library is discontinuing its automated call service for circulation assistance. Patrons dial in to a number and receive automated renewal instructions and account information. This service has been available for many years and is currently being used by only 150 patrons. The cost to upgrade the server and continuing to pay the annual maintenance fee warranted a change. Callers in to the service receive notification of the upcoming change. We're encouraging users to switch to text or email notifications, or to call in and speak directly to library staff to renew items and get account status updates. This change will take effect September 1.

The Library is working with CenterPointe to establish a partnership where one of their trained employees would be stationed at Bennett Martin to offer social services support for patrons. We have long partnered with them for weekly onsite visits, and this would be an expansion of that work, benefitting patrons and staff. We see this partnership as an opportunity to provide stronger support and continue to provide a welcoming environment for all library users. CenterPointe is seeking grant funding for the position, and we expect this service to begin in Winter 2026.

The Nebraska State Library is coordinating with the Nebraska Supreme Court to offer freely what is normally a pay per use service to access court case information. Beginning this fall, free access to the JUSTICE and SCCALES databases will be test-piloted at several Nebraska public libraries including LCL. We'll begin with our own initiation with it at Bennett Martin and then provide access at other buildings. With this pilot, library patrons can use JUSTICE (trial cases) and SCCALES (Supreme Court cases) to search for court cases, check the status of filings, court hearings, and view or print court documents. "This is beneficial to people who have active cases or are researching a case in the Nebraska court system. Self-represented litigants, journalists, landlords, small business owners, educators and students can all benefit from having access to the online case management system."

This year's Summer Reading Challenge saw a significant increase in participation levels and completions. This is all due to the preparation, promotion, and hard work of so many staff from across the system who helped create memories for readers of all ages. Youth Services and Outreach Coordinator, Ali Bousquet, will provide an overview of the summer's activities at the August Board Meeting.

The recent storm caused some havoc at library facilities, where we lost power for a few hours at Williams and Gere Branches, and had our fair share of downed limbs. The library team is very grateful for the quick

attention and hard work of Building Superintendent, Dan Miller, to ensure building systems were up and running, and access to all locations was safe and obstruction-free.

The Library's annual Staff Inservice Day is scheduled for Friday, September 19 at the Nebraska Extension building. The Library will be closed for public service all day.

Vision: LCL: Literacy, Community, and Lifelong learning

Mission: Lincoln City Libraries provides access to information, ideas, books and lifelong

learning opportunities that inform, enrich and empower every individual in our

diverse community.

Priorities: 1. Maximizing Access

2. Communicating our Offerings

3. Strengthening our Potential

4. Growing our Support

Examples of the Library's Vision, Mission and Priorities in our daily work:

- Toni Y. (Gere-South) shared: "I was lucky enough to help a young patron who came to the front desk on a Friday afternoon looking for books on human evolutionary biology and pre-human history. It was quiet enough that once I had a short list of titles, I was able to take him out to the floor to show where they could be found in both youth and adult nonfiction. We were able to find three books about "becoming human". The patron told me that he was 13 years old and proudly proclaimed that he intended to become a history professor."
- Gere's Leanne D. and Yoel S-T. completed eighteen 3D customer requests this month, and 29 hours
 of printing. Leanne said: "Of the unique 3D print requests we've filled this month, the most surprising
 (and practical) prints we made were two beer tap handles. We spent more than 29 hours printing,
 and would have logged in even more than that if we had not been so busy with summer reading!"
- Cally O. (Gere-South) shared: "July was art month at Gere and South, with programs featuring paint, markers, PlayDoh, glue, glitter, and clay, among other things. The Messy Art Family Fun Night on the 1st brought in 100 people to make art with marbles, toy cars, salad spinners, squirt bottles, a pottery wheel and more. Erica P. (our intern) handled the slime station while I guided kids through the first three steps of throwing a pot on the pottery wheel. Ronda H. and our VolunTEENs helped with distributing art supplies and cleaning up messes."
- Programs at South (held at Westminster) this month were Wildlife Encounters on the 8th with 115 attending; Color Your World with Magic on the 15th, 142 attending. Programs were hosted by Erica P.
- Nathan H. (Gere-South) shared this customer interaction: "A customer I helped multiple times in June with downloading his resume from Indeed and uploading to various job applications came by South this month to personally thank me. He reported he'd attended an LPS job fair earlier in the week, and had secured interviews for two different positions. He then came into South a week later to let me know he'd been offered a job with LPS."
- There were 25 Tech Time appointments at Gere this month with 19 unique customers 150% increase from last month, and one utilized our Spanish-speaking Tech Time help with Gina.

- NESU Librarian Karrie S. reports, "We seem to have struck gold with the Monday morning timeslot for Bethany summer reading programming." She notes that one session of Wildlife Encounters held at the Cotner Center (on behalf of Bethany Branch Library) drew 142 attendees. Anderson Branch Library hosted two sessions of Wildlife Encounters, and the combined attendance for both was 118.
- Karrie S. also noted, "On July 31, I did an outreach event at LPSDO [Lincoln Public Schools District Office] with Kate H. (BMPL). The event was hosted by Family Services and was a boardroom full of resources for families for whom English is not their first language. Translators were provided. It was one of those events where we speak to individuals for several minutes promoting the awesome resources of Lincoln City Libraries. We only talked to about 30 people during the 3.5 hour event."
- Four of NESU's 12 classified employees participated in tours of the People's City Mission. None of the four had ever been to the facility previously. One training attendee commented, "It was quite enlightening." Another noted, "It's discouraging that the 250-bed facility is consistently over capacity, with around 400 people living there 60 of whom are children."
- Scott S. in the Polley Music Library reports "I'm working on getting some more guitars, as some have unfortunately gone missing. I'd anticipate that we should have 10 more sometime in the next month or so. The Lincoln Ukulele Group also checked in about the general supplies of ukes, and they're going to acquire 10 more ukes to replace missing instruments, too.
- Music Studio LNK was back for 3 music exploration events after stroller stories this month. They had 38 attendees on the 1st, 43 on the 15th, and 34 for the final session of the summer on the 29th. Altogether, we had 183 attendees in June and July.
- Scott was interviewed on the local "Scratch the Vinyl" podcast this month, which was ostensibly about my music activities in general, but we spent a lot of time talking about the Polley Music Library. A couple of the hosts also visited the library, and are excited to help spread the word about the great resources we have here!
- The 300th episode of the Polley Music Library program on KZUM was produced this month (it will air the first weekend of next month), and I wrote up a brief description of our partnership with KZUM that they'll be using as part of their future planning—they're looking forward to even more collaborations with Polley and Lincoln City Libraries!
- Andrew I. (Virtual Services) updated the Itiva/Talking-Tech automated telephone renewal system's
 configurations to announce the planned September 1 shutdown of the service, and Peter J. updated
 all pages on the Website that refer to this service.
- Members of the OverDrive Support Team assisted at least 92 patrons with OverDrive and Hoopla support requests in July.
- At Walt Branch, one afternoon this month, a nine-year-old boy proudly brought the LEGO Mario set
 he completed to the adult desk to show Lisa W. He said multiple times, "I'm only nine and the box
 says it is recommended for 18-year-olds! I got it done in just two days!" Wyatt P. told him we would
 take a picture to share. The boy and his sister came back several other days to work on LEGOs or
 engage with Learning Lab activities and brought a packed lunch each day.

- Walt staff shared in many great customer interactions as part of the Summer Reading Challenge.
 This was a busy summer, with challenge registrations at Walt increasing by 26.5% over last year.
 Librarian Vicki C. also reported that completions for customers with Walt noted as their home library was over 2,200, or about 48% of those registered with Walt. Walt also saw an increase of 1,212 in visits (6.9%) and 1,115 item checkouts (2.1%) compared to July 2024.
- 185 people attended Circle of Friends this month at Walt. Liz C. facilitated over the five sessions included a flag craft, magic paint sheets, puzzles, mindfulness journaling, playing Jeopardy, and DIY comic book making.
- Courtney S. and Jessica S. (Walt) led the Kahoot Teen Trivia program on 7/27. Courtney S. wrote,
 "27 teens attended, and all had a great time! A special thanks to our Teen Advisory Board members, who submitted trivia questions for the program."
- Claire S. (BMPL) said, "One of the greatest joys of this position has been the opportunity to build meaningful relationships with the youth in our service area. Thanks to frequent school visits and consistent library engagement, I've gotten to know several students more personally. This summer, a group of four fifth grade girls from McPhee Elementary visited the library weekly. I had the pleasure of helping them find books that excited them, encouraging them to attend library programs with their families, and fostering their growing interest in reading and community. They are now enthusiastic about joining the fall book club I'll be leading at McPhee—an exciting continuation of the connections we built over the summer."
- Kim J. (BMPL) said, "I attended the Lincoln City Council meeting on July 28, 2025 to be part of the historic moment when the new Central Library project was finally passed. This is one of the highlights of my library career!"
- Penny L. (BMPL) said that she was successfully able to communicate with a non-English speaking
 patron to complete her printing transaction. "She was very grateful to have the support and feel
 welcomed into the library."
- A woman came to the circ desk with items to purchase from the book nook (which Tami B.--Eiseley keeps regularly updated and attractive to book buyers.) After we told her how to pay for her items, she told us she and her husband were traveling across the Midwest and that she makes him stop at public libraries. She said she was a retired librarian, and that Eiseley was one of the most colorful and welcoming library they'd visited during their current trip.
- Tami B. also shared an encounter with a family redeeming their summer reading prizes. After they had their coupons and Salt Dog tickets, the mom marched her four children over to the YS Desk. She had them hold up their summer reading booklets and she took a photo of them. Sounds like this is a family tradition.
- Tami R. coordinated the program "The Science of Art," and it was a big hit at Eiseley. Children participated in a variety of activities to make the connection between science and art. There were 250 participants.
- Eiseley Branch Manager, Lisa Olivigni, was involved in a series of community meetings regarding
 the Belmont Neighborhood Redevelopment Plan from spring to summer this year. "This process
 was put forth by Emily Koopman of the Belmont Community Center. Susan S. already provides
 preschool story time at the Center, but after going through this process, Emily and I have been

considering ways in which Eiseley and the Center can further work together for the betterment of the community. It will involve both outreach and programming onsite at Eiseley. We look forward to expanding Eiseley's working relationship with the Belmont Community Center."

Top Twenty Website Pages for July 2025:

Page title	Views
Home	53,987
Locations and Hours	6,526
Events Calendar	3,052
Reading Challenges	2,146
Get a Library Card	1,154
Databases and Research	1,082
Storytimes	931
Central Library Project	833
Meeting Rooms and Study Rooms	823
Due and Renew	818
One Book One Lincoln	779
eBooks and Audiobooks	696
Author Alerts	675
New Books and DVDs	645
Print, Scan and Copy	622
Kids	497
3D Printing Request	438
Library Lineup	399
Book Groups	344
Holds	325

Ryan Wieber, Library Director 8.15.25

July 2025 Use Compared to July 2024 Lincoln City Libraries

	Print Chec	kouts	Print Loan	Non-Print Ch	eckouts	Non-Print	Total Chec	kouts	Total Loan
Location	2025	2024	Change	2025	2024	Loan Change	2025	2024	Change
BMPL	13,390	13,019	2.85%	3,060	2,841	7.71%	16,450	15,860	3.72%
Anderson	13,587	12,052	12.74%	2,285	2,537	-9.93%	15,872	14,589	8.79%
Bethany	9,016	8,868	1.67%	978	1,022	-4.31%	9,994	9,890	1.05%
Eiseley	24,251	23,943	1.29%	2,780	2,953	-5.86%	27,031	26,896	0.50%
Gere	59,784	61,444	-2.70%	7,661	8,667	-11.61%	67,445	70,111	-3.80%
South	10,122	9,083	11.44%	1,253	1,310	-4.35%	11,375	10,393	9.45%
Walt	48,142	46,243	4.11%	5,514	6,300	-12.48%	53,656	52,543	2.12%
Williams	1,376	1,130	21.77%	160	130	23.08%	1,536	1,260	21.90%
Lied Bookmobile	1,028	1,388	-25.94%	168	157	7.01%	1,196	1,545	-22.59%
InterLibrary Loan	154	193	-20.21%	0	0	0.00%	154	193	-20.21%
Subtotal Checkouts	180,850	177,363	1.97%	23,859	25,917	-7.94%	204,709	203,280	0.70%
Download/Stream Audio	0	0	0.00%	51,496	46,247	11.35%	51,496	46,247	11.35%
Download/Stream eBook	0	0	0.00%	35,217	32,534	8.25%	35,217	32,534	8.25%
Stream Video	0	0	0.00%	1,239	1,112	11.42%	1,239	1,112	11.42%
TOTAL CHECKOUTS	180,850	177,363	1.97%	111,811	105,810	5.67%	292,661	283,173	3.35%

	Youth Che	ckouts	Youth Loan	Adult Ched	kouts	Adult Loan	Visits	Visits	Visits
Location	2025	2024	Change	2025	2024	Change	2025	2024	Change
BMPL	7,167	6,639	7.95%	9,283	9,221	0.67%	13,481	11,726	14.97%
Anderson	9,484	7,760	22.22%	6,388	6,829	-6.46%	7,903	6,716	17.67%
Bethany	6,564	6,357	3.26%	3,430	3,533	-2.92%	3,716	3,860	-3.73%
Eiseley	18,870	18,730	0.75%	8,161	8,166	-0.06%	10,815	11,095	-2.52%
Gere	42,212	43,248	-2.40%	25,233	26,863	-6.07%	20,505	25,093	-18.28%
South	7,220	6,250	15.52%	4,155	4,143	0.29%	5,119	4,692	9.10%
Walt	38,710	37,874	2.21%	14,946	14,669	1.89%	18,881	17,669	6.86%
Williams	1,214	1,058	14.74%	322	202	59.41%	1,259	1,112	13.22%
Lied Bookmobile	657	931	-29.43%	539	614	-12.21%	147	380	-61.32%
InterLibrary Loan	0	0	0.00%	154	193	-20.21%	0	0	0.00%
Subtotal Checkouts	132,098	128,847	2.52%	72,611	74,433	-2.45%	81,826	82,343	-0.63%
Download/Stream Audio	7,770	6,716	15.69%	43,726	39,531	10.61%	0	0	0.00%
Download/Stream eBook	7,618	5,807	31.19%	27,599	26,727	3.26%	0	0	0.00%
Stream Video	0	0	0.00%	1,239	1,112	11.42%	0	0	0.00%
TOTAL CHECKOUTS	147,486	141,370	4.33%	145,175	141,803	2.38%	81,826	82,343	-0.63%

	Program & O	utreach	P&O Att -	Program & Ou	ıtreach				
	Attendance -	Youth	Youth	Attendance -	Adult	P&O Att - Adult	Computer	Use	Computer
Location	2025	2024	Change	2025	2024	Change	2025	2024	Change
BMPL	1,485	2,145	-30.77%	169	109	55.05%	3,089	2,728	13.23%
Anderson	929	762	21.92%	16	0	0.00%	722	916	-21.18%
Bethany	627	388	61.60%	21	12	75.00%	244	221	10.41%
Eiseley	1,690	1,663	1.62%	18	10	80.00%	1,534	1,416	8.33%
Gere	2,971	2,873	3.41%	250	53	371.70%	1,151	1,320	-12.80%
South	732	639	14.55%	12	7	71.43%	449	623	-27.93%
Walt	2,796	4,077	-31.42%	300	350	-14.29%	1,503	1,189	26.41%
Williams	310	364	-14.84%	82	7	1071.43%	163	133	22.56%
Lied Bookmobile	95	17	458.82%	72	48	50.00%	0	0	0.00%
System Outreach	779	0	0.00%	195	0	0.00%	0	0	0.00%
TOTAL	12,414	12,928	-3.98%	1,135	596	90.44%	8,855	8,546	3.62%

	Meeting Ro	om	Meeting			Study			
	Attendand	e	Room Att	Study Room	Attendance	Room Att			
Location	2025	2024	Change	2025	2024	Change	2025	2024	
BMPL	135	93	45.16%	27		0.00%			0.00%
Anderson	71	127	-44.09%	0		0.00%			0.00%
Bethany	0	0	0.00%	0		0.00%			0.00%
Eiseley	112	128	-12.50%	257		0.00%			0.00%
Gere	268	342	-21.64%	290		0.00%			0.00%
South	0	0	0.00%	0		0.00%			0.00%
Walt	304	192	58.33%	344		0.00%			0.00%
Williams	0	0	0.00%	0		0.00%			0.00%
Lied Bookmobile			0.00%			0.00%			0.00%
TOTAL	890	882	0.91%	918	0	0.00%	0	0	0.00%

Lincoln City Libraries July 2025 Use Report

	Loa	ns/Circula	ation		Visits			July	2025 Other U	Jse			July	2024 Other U	se		
								Program &	Meeting				Program &	Meeting			Change:
	July	July		July	July		Computer	Outreach	Room	Study Room	Total	Computer	Outreach	Room	Study Room	Total	Total
Location	2025	2024	Change	2025	2024	Change	Reservations	Attendance	Attendance	Attendance	Other Use	Reservations	Attendance	Attendance	Attendance	Other Use	Other Use
Bennett Martin Public Library	16,450	15,860	3.72%	13,481	11,726	14.97%	3,089	1,654	135	27	4,905	2,728	2,254	93	0	5,075	-3.35%
Anderson Branch Library	15,872	14,589	8.79 %	7,903	6,716	17.67 %	722	945	71	0	1,738	916	762	127	0	1,805	-3.71%
Bethany Branch Library	9,994	9,890	1.05%	3,716	3,860	-3.73 %	244	648	0	0	892	221	400	0	0	621	43.64%
Eiseley Branch Library	27,031	26,896	0.50%	10,815	11,095	-2.52 %	1,534	1,708	112	257	3,611	1,416	1,673	128	0	3,217	12.25%
Gere Branch Library	67,445	70,111	-3.80%	20,505	25,093	-18.28%	1,151	3,221	268	290	4,930	1,320	2,926	342	0	4,588	7.45 %
South Branch Library	11,375	10,393	9.45%	5,119	4,692	9.10%	449	744	0	0	1,193	623	646	0	0	1,269	-5.99%
Walt Branch Library	53,656	52,543	2.12%	18,881	17,669	6.86%	1,503	3,096	304	344	5,247	1,189	4,427	192	0	5,808	-9.66%
Williams Branch Library	1,536	1,260	21.90%	1,259	1,112	13.22%	163	392	0	0	555	133	371	0	0	504	10.12%
Lied Bookmobile	1,196	1,545	-22.59%	147	380	-61.32 %	0	167	0	0	167	0	65	0	0	65	156.92%
InterLibrary Loan	154	193	-20.21%	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
System Outreach	0	0	0.00%	0	0	0.00%	0	974	0	0	974	0	0	0	Ο	0	0.00%
SUBTOTAL	204,709	203,280	0.70%	81,826	82,343	-0.63%	8,855	13,549	890	918	24,212	8,546	13,524	882	0	22,952	5.49%
DownloadStream Audio	51,496	46,247	11.35%	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
Download/Stream eBooks	35,217	32,534	8.25 %	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
Stream Video	1,239	1,112	11.42%	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
Download SUBTOTAL	87,952	79,893	10.09%	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
TOTAL	292,661	283,173	3.35%	81,826	82,343	-0.63%	8,855	13,549	890	918	24,212	8,546	13,524	882	0	22,952	5.49%

	PR	INT	NON P	NON PRINT		REGISTRATIONS	2025	2024	Change
Holdings Report	Adult	Youth	Adult	Youth	Total	Purged	1,014	950	6.74%
Owned	342,722	308,094	74,039	32,366	757,221	Active			
Added	1,874	2,524	381	223	5,002	Resident	148,813	148,193	0.42%
Withdrawn	-1,729	-1,394	-39	-444	-3,606	Library OneCard	55,656	50,667	9.85%
Current	342,867	309,224	74,381	32,145	758,617	County	8,832	8,995	-1.81%
						NonResident	987	960	2.81%
						Reciprocal	495	489	1.23%
						Limited Use	10,598	9,718	9.06%
						Total Active	225,381	219,022	2.90%

	2025	2024	Change
WiFi Sessions	144,338	138,096	4.52%
WiFi Users	9,069	9,243	-1.88%
Website Users	75,539	95,829	-21.17%
Website Sessions	138,068	134,134	2.93%
Database Use	8,266	5,925	39.51%

Lincoln City Libraries July 2025 Fiscal Year To Date Use Report

	Lo Loans/	ans/Circulation Loans/			Visits	
Location	Circulation FY 24-25 YTD	Circulation FY 23-24 YTD	YTD Change	Visits FY 24-25 YTD	Visits FY 23-24 YTD	YTD Change
Bennett Martin Public Library	149,822	157,735	-5.02%	122,871	120,732	1.77%
Anderson Branch	141,788	131,899	7.50%	68,706	61,886	11.02%
Bethany Branch	91,750	87,073	5.37%	33,012	33,887	-2.58%
Eiseley Branch	248,571	255,166	-2.58%	109,697	105,532	3.95%
Gere Branch	626,042	658,933	-4.99%	211,081	216,673	-2.58%
South Branch	102,155	103,087	-0.90%	44,651	41,110	8.61%
Walt Branch	452,960	457,936	-1.09%	154,802	148,776	4.05%
Williams Branch	11,936	10,985	8.66%	14,149	16,479	-14.14%
Lied Bookmobile	16,187	16,647	-2.76%	3,543	3,945	-10.19%
InterLibrary Loan	1,768	2,129	-16.96%	0	0	0.00%
System Outreach	0	0	0.00%	0	0	0.00%
SUBTOTAL	1,842,979	1,881,590	-2.05%	762,512	749,020	1.80%
DownloadStream Audio	532,339	472,991	12.55%	0	0	0.00%
Download/Stream eBooks	381,873	356,612	7.08%	0	0	0.00%
Stream Video	12,182	10,687	13.99%	0	0	0.00%
Download SUBTOTAL	926,394	840,290	10.25%	0	0	0.00%
Total	2,769,373	2,721,880	1.74%	762,512	749,020	1.80%

	FY 24-25 YTD	FY 23-24 YTD	YTD Change
Online Registrations	1,403	1,617	-13.23%
Overall Registrations	13,072	14,045	-6.93%

	FY 24-25 YTD	FY 23-24 YTD	YTD Change
WiFi Sessions	1,338,249	1,369,079	-2.25%
WiFi Users	101,151	104,345	-3.06%
Website Users	924,301	1,076,026	-14.10%
Website Sessions	1,378,338	1,454,392	-5.23%
Database Use	86,652	87,650	-1.14%

Year-to-Date	PRINT		NON I	Total	
Holdings Report	Adult	Youth	Adult	Youth	
Owned 9/1/2024	372,148	329,191	80,850	34,144	816,333
Added YTD	22,514	22,410	3,064	1,671	49,659
Withdrawn YTD	-51,795	-42,377	-9,533	-3,670	-107,375
Current - 7/31/2025	342,867	309,224	74,381	32,145	758,617

								Other Use							
				**Program &	Program &										
	Computer	Computer		Outreach	Outreach		Meeting Room	Meeting Room		Study Room	*Study Room		Total	Total	
	Reservations	Reservations		Attendance	Attendance		Attendance	Attendance		Attendance	Attendance		Other Use	Other Use	YTD
Location	FY 24-25 YTD	FY 23-24 YTD	YTD Change	FY 24-25 YTD	FY 23-24 YTD	YTD Change	FY 24-25 YTD	FY 23-24 YTD	YTD Change	FY 24-25 YTD	FY 23-24 YTD	YTD Change	FY 24-25 YTD	FY 23-24 YTD	CHANGE
Bennett Martin Public Library	27,068	25,055	8.03%	8,871	12,767	-30.52%	2,266	1,980	14.44%	585	0	0.00%	38,790	39,802	-2.54%
Anderson Branch	8,458	8,330	1.54%	9,412	7,051	33.48%	1,909	2,121	-10.00%	0	0	0.00%	19,779	17,502	13.01%
Bethany Branch	2,463	2,648	-6.99%	3,153	2,498	26.22%	0	0	0.00%	0	0	0.00%	5,616	5,146	9.13%
Eiseley Branch	15,237	15,171	0.44%	15,271	12,763	19.65%	3,222	3,442	-6.39%	3,198	0	0.00%	36,928	31,376	17.70%
Gere Branch	13,216	13,661	-3.26%	21,624	20,939	3.27%	6,074	6,511	-6.71%	3,170	0	0.00%	44,084	41,111	7.23%
South Branch	4,894	5,396	-9.30%	3,187	3,327	-4.21%	0	0	0.00%	0	0	0.00%	8,081	8,723	-7.36%
Walt Branch	12,802	11,799	8.50%	17,816	23,990	-25.74%	3,866	4,673	-17.27%	3,794	0	0.00%	38,278	40,462	-5.40%
Williams Branch	2,531	1,835	37.93%	3,252	2,242	45.05%	20	24	-16.67%	0	0	0.00%	5,803	4,101	41.50%
Lied Bookmobile	0	0	0.00%	1,147	594	93.10%	0	0	0.00%	0	0	0.00%	1,147	594	93.10%
InterLibrary Loan	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
**System Outreach	0	0	0.00%	6,078	0	0.00%	0	0	0.00%	0	0	0.00%	6,078	0	0.00%
Total	86,669	83,895	3.31%	89,811	86,171	4.22%	17,357	18,751	-7.43%	10,747	0	0.00%	204,584	188,817	8.35%

LINCOLN CITY LIBRARIES

Monthly Categorical Report July 31, 2025

		Budget Amount	,	Budgeted Year-to-Date	,	Expended Year-to-Date		Balance	Cı	urrent Month Expended
		Amount		rear-to-Date		Tear-to-Date		Balarice		Experiaca
Administration-Div. 1										
Personnel	\$	992,911.00	\$	827,425.83	\$	852,481.69	\$	140,429.31	\$	72,077.74
Supplies	•	33,000.00	,	27,500.00	•	34,226.31	,	(1,226.31)	•	1,477.75
Services & Charges		170,885.00		142,404.17		171,745.26		(860.26)		5,286.12
Other		7,000.00		5,833.33		-		7,000.00		-
Total	\$	1,203,796.00	\$	1,003,163.33	\$	1,058,453.26	\$	145,342.74	\$	78,841.61
Percent Expended	Ψ	1,200,100.00	Ψ	83.33%	Ψ	87.93%	۳	140,042114	Ψ	10,041.01
Buildings & Grounds-Div. 2										
Personnel	\$	133,429.00	\$	111,190.83	\$	122,887.72	\$	10,541.28	\$	10,512.77
Supplies	Ψ	26,000.00	Ψ	21,666.67	Ψ	120,646.80	Ψ	(94,646.80)	Ψ	26,614.90
Services & Charges		1,459,636.00		1,216,363.33		1,106,053.39		353,582.61		92,903.64
Other		258,900.00		215,750.00		186,335.28		72,564.72		45,415.82
Total	\$	1,877,965.00	\$	1,564,970.83	\$	1,535,923.19	\$	342,041.81	\$	175,447.13
Percent Expended	Ψ	1,077,303.00	Ψ	83.33%	Ψ	81.79%	Ψ	342,041.01	Ψ	173,447.13
r creent Expended				03.33 /0		01.7370				
Public Service-Div. 3										
Personnel	\$	6,287,345.00	\$	5,239,454.17	\$	5,268,636.77	\$	1,018,708.23	\$	467,890.03
Supplies	Ψ	81,900.00	Ψ	68,250.00	Ψ	46,421.13	Ψ	35,478.87	Ψ	96.99
		62,900.00		52,416.67		62,200.50		699.50		
Services & Charges		62,900.00		52,410.07		62,200.50		699.50		10,702.19
Other Total	\$	6,432,145.00	\$	5,360,120.83	\$	5,377,258.40	\$	4 054 006 60	\$	- 478,689.21
Percent Expended	Ф	0,432,145.00	Ф	5,360,120.63 83.33%	Ф	5,377,256.40 83.60%	Ф	1,054,886.60	Ф	470,009.21
i ercent Expended				03.33 /0		03.00 /0				
Support Services-Div. 4										
Personnel	\$	1,300,778.00	\$	1,083,981.67	\$	1,186,278.70	\$	114,499.30	\$	89,771.23
Supplies		62,000.00		51,666.67		108,179.81		(46,179.81)		5,901.70
Services & Charges		434,203.00		361,835.83		527,664.39		(93,461.39)		22,598.05
Other		1,005,000.00		837,500.00		888,864.92		116,135.08		89,106.45
Total	\$	2,801,981.00	\$	2,334,984.17	\$	2,710,987.82	\$	90,993.18	\$	207,377.43
Percent Expended				83.33%		96.75%		·		·
Tatallik many On and in and										
Total Library Operational	φ	0.744.460.00	ø	7 060 050 50	φ	7 420 204 20	Φ	1 204 470 40	ф	640 254 77
Personnel	\$	8,714,463.00	\$	7,262,052.50	\$	7,430,284.88	\$	1,284,178.12	\$	640,251.77
Supplies		202,900.00		169,083.33		309,474.05		(106,574.05)		34,091.34
Services & Charges		2,127,624.00		1,773,020.00		1,867,663.54		259,960.46		131,490.00
Other	•	1,270,900.00	_	1,059,083.33	_	1,075,200.20	_	195,699.80	•	134,522.27
Total	\$	12,315,887.00	\$	10,263,239.17	\$	10,682,622.67	\$	1,633,264.33	\$	940,355.38
Percent Expended				83.33%		86.74%	_			
Other Library Fund		Amount				Expended			Cı	ırrent Month
Appropriations	-	Appropriated			,	Year-to-Date		Balance		Expended

LINCOLN CITY LIBRARIES - FUND BALANCES July 2025

	Beginning					Ending
	Balance	F	Receipts	E	Expended	Balance
GRANT FUNDS						
·						
Net Lender Fund	\$ 1,971.15	\$	150.96	\$	-	2,122.11
NLC Misc Grants	\$ 9,682.68	\$	5,636.00	\$	11,024.36	4,294.32
NLC Youth Grant 2024	1,323.29				-	1,323.29
NLC NE eReads Grant 2024	-		-		-	-
State Aid 2023	9,521.45		-		4,046.55	5,474.90
State Aid 2024	46,167.74		-		-	46,167.74
State Aid 2025	53,144.00		-		-	53,144.00
DONATED FUNDS						
DONATED TONDO						
Heritage Room	\$ 193,440.39	\$	836.63	\$	2,557.12	191,719.90
Polley Music Library	277,597.55		1,228.44		9,400.42	269,425.57
Joseph J. Hompes	150,700.10		640.67		693.11	150,647.66
Misc. Library Donations	852,815.39		3,693.17		63,053.51	793,455.05
Alice Nielsen	88,198.69		374.93		-	88,573.62
Dorothy Holland	126,869.69		539.32		-	127,409.01
Glennis Leapley	54,535.15		286.88		35,742.50	19,079.53
Lincoln Cares	33,982.01		482.61		-	34,464.62

APPROPRIATED FUNDS		Expended									
_		Budget	June 2025		Exp-to-Date		Balance				
Heritage Room FY 2024-25	\$	36,153.00	\$	2,557.12	\$	22,595.92	13,557.08				
Polley Music Library FY 2024-25		124,459.00		9,400.42		104,305.10	20,153.90				
Keno FY 2023-24		135,060.52		-		135,060.52					
Keno FY 2024-25		1,039,500.00		54,625.63		758,975.50	280,524.50				
Capital Improvement Projects						-					
FY 2021-22 Bookmobile		587,148.76		-		-	587,148.76				
FY 2022-23 Bennett Martin Elevator 1-4		200,000.00		-		20,640.85	179,359.15				
FY 2024-25 Bennett Martin Improvements		250.000.00		-		_	250.000.00				

RESOLUTION RECOGNIZING DAN SLOAN FOR HIS CONTRIBUTIONS TO LINCOLN CITY LIBRARIES

WHEREAS,

Dan Sloan was appointed to the Lincoln City Libraries Board of Trustees by the City of Lincoln in August 2018 to serve a term from September 2018 through August 2025; and

WHEREAS.

During his service, he generously gave of himself and his time to further the mission of the Library by serving on several committees and presiding in leadership roles as Vice-President and President; and

WHEREAS,

He has consistently sparked thoughtful and constructive discussion, deliberation and decision-making, while also creating an environment of professionalism and cohesiveness among fellow board members for the betterment of the Libraries; and

WHEREAS,

He and his family offered support for library activities by providing partnering opportunities with The Mill Coffee & Tea that led to successful programs such as the One Book One Lincoln community read, the annual Summer Reading Challenge, and many more; and

WHEREAS,

Dan has devoted countless hours to helping inspire and lead the push, along with many others, to successfully secure a new Central Library; and

WHEREAS,

With humility, sincerity and forthrightness, Dan has ably provided seven full years of excellence in service to the Lincoln City Libraries Board of Trustees and the City of Lincoln; and now

THEREFORE, BE IT RESOLVED:

The Library's Board of Trustees offers thanks and appreciation for his demonstrated leadership and commitment to libraries, literacy, and lifelong learning; and hereby recognizes his contributions as a board member that have helped deliver a great library system for all residents of the City of Lincoln and Lancaster County.

Lincoln City Libraries, Library Board President:

